

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Eugene Consortium

State: OR

PJ's Total HOME Allocation Received: \$22,192,103

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.65 %	95.24 %	3	94.94 %	61	59	
% of Funds Disbursed	92.98 %	89.05 %	1	84.35 %	86	84	
Leveraging Ratio for Rental Activities	4.75	5.12	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.27 %	95.69 %	4	81.38 %	52	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.37 %	80.36 %	4	68.05 %	62	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.97 %	88.74 %	4	79.65 %	73	67	
% of 0-30% AMI Renters to All Renters***	31.59 %	52.37 %	5	44.76 %	29	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	98.12 %	4	94.31 %	56	54	
Overall Ranking:				In State:	4 / 6	Nationally:	68 68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,083	\$42,543		\$25,245	535 Units	40.00 %	
Homebuyer Unit	\$8,546	\$13,197		\$14,395	654 Units	48.90 %	
Homeowner-Rehab Unit	\$14,733	\$19,034		\$20,186	28 Units	2.10 %	
TBRA Unit	\$425	\$1,417		\$3,142	120 Units	9.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eugene Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,451	\$112,177	\$21,517
State:*	\$102,075	\$111,267	\$19,426
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.2	80.1	85.7	88.3
Black/African American:	4.2	1.5	0.0	5.8
Asian:	0.2	0.6	0.0	0.0
American Indian/Alaska Native:	1.1	0.8	3.6	2.5
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	3.6	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	1.4	0.0	1.7

ETHNICITY:

Hispanic	7.6	15.3	7.1	1.7
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HOUSEHOLD SIZE:

1 Person:	35.2	21.4	21.4	24.2
2 Persons:	31.0	20.2	25.0	30.8
3 Persons:	17.2	21.9	17.9	15.0
4 Persons:	10.8	21.3	10.7	20.0
5 Persons:	3.6	10.2	14.3	6.7
6 Persons:	2.1	3.4	7.1	2.5
7 Persons:	0.2	1.2	0.0	0.8
8 or more Persons:	0.0	0.5	3.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.5	22.8	7.1	30.0
Elderly:	1.9	1.5	21.4	1.7
Related/Single Parent:	41.6	28.6	28.6	39.2
Related/Two Parent:	16.1	41.6	32.1	20.0
Other:	7.9	5.5	10.7	9.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.3 [#]
HOME TBRA:	0.0	
Other:	6.8	
No Assistance:	86.8	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eugene Consortium State: OR Group Rank: 68
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	76.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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